

SHARE THE ROAD (HEAVY VEHICLE) EDUCATION PROGRAMME

MONTHLY REPORT

Report for the month of May 2021 completed by Richard Barter

1. Activity Numbers

	Totals Jan 1st 2013 to Today		Totals for the 2020-2021 contract year		Totals by date Range	
			01/07/2020	31/5/2021	01/05/2021	31/5/2021
Activities Delivered	Total # Activities to Date	# Participants	Total # Activities to Date	# Participants	Total # Activities	# Participants
Driver On Bike Workshops	104	1433	5	57	0	0
Toolbox Workshops	86	1230	52	765	14	204
VR Workshops	8	63	0	0	0	0
Total Driver Workshops	198	2726	57	822	14	204
Cyclist on bike Workshops	59	1214	0	0	0	0
Blindzone Workshop	159	2223	33	684	13	369
Total Cyclist Workshops	218	3437				
Total Workshops	416	6163	90	1506	27	573
Blindzone Demonstration Outsourced	9	696	9	696	3	126
Blindzone Demonstration Inhouse	56	5976	19	834	1	12
Total Blindzone Demonstrations	65	6672	28	1530	4	138
Presentations to Stakeholders	426	4223	178	313	8	20
Total #	907	17058	296	3349	39	731
Future Workshops & Events Booked	41					
The figure below represents the % of drivers who agreed, or strongly agreed that the workshop increased the likelihood they would follow and pass cyclists more safely, and be more patient with them riding out from the kerb.	# Driver responses to surveys	The figure below represents the % of cyclists who agreed, or strongly agreed workshop has increased the chance of them controlling their bike well, riding to be seen, choosing safe routes & having a better understanding of heavy vehicle blindzones	# Cyclist responses to surveys			
87%	538	85%	240			

Activity Record.

Blindzone Workshop	Blindzone Workshop - Auckland Cycling Group	Auckland Transport	01/05/2021	Auckland
Meeting Presentation	Syd Sykes	Gleeson and Cox	04/05/2021	Auckland
Meeting Presentation	Ken Buckthought	Bidfood	04/05/2021	Tauranga
Driver Toolbox Workshop	Driver Workshop	Bidfood	05/05/2021	Auckland
Meeting Presentation	James Smith	Toll NZ	06/05/2021	Auckland

Meeting Presentation	Logan Miller	Toll NZ	07/05/2021	Auckland
Blindzone Workshop	Blindzone Workshop	Auckland Grammar	09/05/2021	Auckland
Meeting Presentation	AT Increasing Cycling Journeys through innovative behaviour	Auckland Transport	10/05/2021	Auckland
Meeting Presentation	Paul Gardiner	TIL	11/05/2021	New Plymouth
Meeting Presentation	Mark Mitchell	Flyway	11/05/2021	Auckland
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	12/05/2021	Palmerston North
Blindzone Workshop	Blindzone Workshop	Baradene School	15/05/2021	Auckland
Blindzone Workshop	Blindzone Workshop	St Peters College	15/05/2021	Auckland
Driver Toolbox Workshop	Toolbox	Tranzit	18/05/2021	Whanganui
Driver Toolbox Workshop	Toolbox	Tranzit	18/05/2021	Whanganui
Meeting Presentation	Tui	Fulton Hogan	18/05/2021	Palmerston North
Driver Toolbox Workshop	Driver Toolbox	Bidfood	19/05/2021	Palmerston Nth
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	19/05/2021	Palmerston Nth
Driver Toolbox Workshop	Driver Toolbox	Waste Management	19/05/2021	Levin
Driver Toolbox Workshop	Driver Toolbox	Waste Management	19/05/2021	Palmerston North
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	20/05/2021	Mangere
Blindzone Workshop	Blindzone Workshop	Saint Kentigern College	20/05/2021	Auckland
Blindzone Workshop	Cycling with Confidence	Downer Group	21/05/2021	Mission Bay
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	21/05/2021	Mangere
Driver Toolbox Workshop	Toolbox Workshop	PassRite	21/05/2021	Onehunga
Blindzone Workshop	Blindzone workshop	Department of Cycling Road Cycling Group	22/05/2021	Auckland
Blindzone Demo Event Outsourced	Bike Fix Bike Film @ Silo Park	Auckland Transport	22/05/2021	Auckland
Blindzone Workshop	Blindzone Workshop	Andrew Thorpe Welcome Bay Wheelers	25/05/2021	Mt Maunganui
Driver Toolbox Workshop	Toolbox	Higgins Transport	25/05/2021	Mt Maunganui
Blindzone Demo Event Outsourced	Tauranga Totara Street BZ Demo	Sport Bay of Plenty	25/05/2021	Mt Maunganui
Blindzone Demo Event Outsourced	Tauranga Totara Street BZ Demo	Sport Bay of Plenty	25/05/2021	Mt Maunganui
Driver Toolbox Workshop	Toolbox	BidFood	26/05/2021	Tauranga
Blindzone Demo Event Inhouse	Blindzone Demonstration	Otara Bike Burb	27/05/2021	Otara
Blindzone Workshop	Blindzone Workshop	HMS Trust	28/05/2021	Hamilton
Driver Toolbox Workshop	Driver Toolbox Workshop	Toolbox MacKenzie Transport	28/05/2021	Swanson
Blindzone Workshop	Blindzone Workshop	Flagstaff Social Riding Group	28/05/2021	Hamilton
Blindzone Workshop	Blindzone Workshop	Takapuna Grammar School	30/05/2021	Auckland
Blindzone Workshop	Blindzone Workshop	Dio School	30/05/2021	Auckland
Blindzone Workshop	Blindzone Workshop	Remuera Intermediate School	30/05/2021	Auckland

2. Incidents or issues

No incidents to report.

3. Summary of stakeholder engagement

Richard

May was another big month for workshop deliveries, a record. Strong demand means we continue to book workshop into the coming year. Improvements to the database mean that we can now have the % numbers for attitude changes of those attending workshops calculated and inserted into the monthly report window automatically reducing errors and improving accuracy. We have been putting effort into the busy area between Mt Maunganui and Tauranga which has huge truck movements, and a lot of cycle commuters. A number of toolbox workshops have been held and are planned over the coming month. Several Blindzone demonstrations and Workshops were held. [One of these was covered by NZ Herald](#). There have been a number of tragic deaths of bicycle riders over the last few weeks due to crashes with trucks.

Some time ago when talking with the Minister of Transport it emerged that he had not been in a big truck. The ride on the 14th of May was a success. We appreciated Golden Bay Cement for taking him from their Auckland CBD port depot up to the Mt Eden CRL railway site at 8:00am in the morning when there were a lot of cyclists on the road.

A third request was made for a Blindzone Kit that is used to run Blindzone Demonstrations and Workshops by Rotorua Lakes Council. Auckland Transport and Tauranga City Council have recently ordered (and paid) for their own. We have trained staff and volunteers the three councils use to run Blindzone events and workshops.

We have started the process of creating a business case for Debbie Lang to put to Waka Kotahi for funding the next financial years workshops. We need to fund the next 12 months activities with the same amount of money we were given for the last 11 months.

Kelvin

May has continued to be really busy month with a lot of workshops and interest in the blindzone training. We are deep in the peak of school road teams doing the workshop and they have been very successful.

Fonterra have been a brilliant supporter providing trucks and drivers for six separate blindzone events. Drivers have been without fail some of the best I've worked with and really good ambassadors for very considerate driving and professionalism. I have managed to secure trucks for all workshops, though with our extra demand in recent months it has been tight at times. Auckland events can usually be covered by one of either TR Group, Fonterra or Waste Management. I've contacted Linfox through a parent from the Sacred Heart College Cycling team who has indicated they will be able to support. This should take any pressure off when the other companies are unable to provide a vehicle.

I worked alongside AT ambassadors who delivered a BZ demonstration at an AT bike fix up event who are getting the STR message across really well to the public. It was a couple of days after we lost a cyclist in a crash with a truck and people were very aware of the death and very open to our demonstration.

The last week of the month was particularly busy with 6 events over 3 days including 3 blindzone workshops with 3 schools on Sunday 30th. Schools are all really keen and most want to make the BZW an annual event to keep the message fresh in the minds of their riders. The St Kentigern College coach wants to invite STR to a schools training event at Pukekohe. The recent spate of cycling/truck fatalities is clearly a motivation on parents and coaches.

I delivered my first BZW with a road (lycra) cycling group the Department of Cycling from West Auckland. Really positive session with 35 roadies thru the workshop and it was really well received. Suggested next steps is working thru the shop rides which I will be working on networking once school road teams are all thru the program.

I have a few more schools to reschedule after a cancellation and experimenting with a few riding groups including running a demo/workshop at a Triple Teez expo event in Mangere Queens Birthday Monday.

4. Key activities planned for the coming months e.g. workshops booked, meetings planned

Driver Toolbox Workshop	Toolbox Workshops	HEB	01/06/2021	Tauranga
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	02/06/2021	Tauranga
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	03/06/2021	Mangere
Driver Toolbox Workshop	Toolbox	Dempsey Wood	04/06/2021	Highbrook
On Bike Driver Workshop	On Bike Workshop	Pavlovich Bus and Coach	06/06/2021	Auckland
Blindzone Workshop	Blindzone Workshop	BECA	09/06/2021	Auckland
Driver Toolbox Workshop	Toolbox	TIL	16/06/2021	Auckland
Blindzone Workshop	Blindzone Workshop	Christ's College	07/07/2021	Christchurch
Driver Toolbox Workshop	Toolbox	McConnell Dowell Constructors Ltd	07/07/2021	Airport
Blindzone Workshop	Blindzone Workshop Triple Teez	Triple Teez	11/07/2021	Auckland
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	14/07/2021	Whangarei
Driver Toolbox Workshop	Toolbox	TIL	14/07/2021	Whangarei
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	15/07/2021	New Plymouth
Blindzone Workshop	Kings College Road Team	Kings College	15/07/2021	Auckland
Driver Toolbox Workshop	Toolbox	TIL	15/07/2021	New Plymouth
Driver Toolbox Workshop	Driver Toolbox	Waste Management	19/07/2021	Kapiti
Driver Toolbox Workshop	Toolbox	TIL	19/07/2021	Auckland
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	21/07/2021	Hamilton
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	21/07/2021	Wellington
Driver Toolbox Workshop	Toolbox	TIL	21/07/2021	Hamilton
Driver Toolbox Workshop	Toolbox	TIL	21/07/2021	Wellington
Driver Toolbox Workshop	Toolbox	TIL	22/07/2021	Auckland
Driver Toolbox Workshop	Toolbox Workshops	Envirowaste	23/07/2021	Tauranga
Driver Toolbox Workshop	Toolbox Workshops	Envirowaste	23/07/2021	Tauranga
Driver Toolbox Workshop	Toolbox Workshops	Envirowaste	23/07/2021	Tauranga
Driver Toolbox Workshop	Toolbox Workshops	Envirowaste	23/07/2021	Tauranga
Driver Toolbox Workshop	Toolbox	Gleeson & Cox	25/07/2021	Auckland
Driver Toolbox Workshop	Toolbox	IXOM	27/07/2021	Mt Maunganui
Driver Toolbox Workshop	Driver Workshop	EnviroWaste	03/08/2021	Timaru
Driver Toolbox Workshop	Toolbox	Ritchies	09/08/2021	Christchurch
Driver Toolbox Workshop	Toolbox	TIL	09/08/2021	Christchurch
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	11/08/2021	Dunedin
Blindzone Demo Event Inhouse	Link Alliance BZ Demonstration Postponed	Auckland Transport	11/08/2021	Auckland
Driver Toolbox Workshop	Toolbox	TIL	11/08/2021	Dunedin
Driver Toolbox Workshop	Toolbox	TIL	11/08/2021	Palmerston Nth
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	12/08/2021	Napier

Driver Toolbox Workshop	Toolbox	TIL	12/08/2021	Napier
Driver Toolbox Workshop	Toolbox	TIL	17/08/2021	Timaru
Blindzone Workshop	Cycling Safety	Downer Group	20/08/2021	Auckland
Driver Toolbox Workshop	Refresher Workshop	Envirowaste Dunedin	28/08/2021	Green Island Depot
Driver Toolbox Workshop	Toolbox	TIL	07/09/2021	Mt Maunganui
Driver Toolbox Workshop	Toolbox	TIL	14/10/2021	Invercargill
Driver Toolbox Workshop	Toolbox	TIL	14/10/2021	Invercargill
Driver Toolbox Workshop	Toolbox	TIL	14/10/2021	Nelson
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	18/11/2021	Blenheim
Driver Toolbox Workshop	Toolbox	Fliway Transport Ltd	14/12/2021	Cromwell

5. Other comments

Profit & Loss
Cycling Action Network (Inc)
For the month ended 31 May 2021

	Actual	Budget	Var	Var	YTD Actual	YTD	Var	Var	YTD Actual	11 month	Budget	Var
	May-21	May-21	NZD	%	Aug20- May21	Budget	NZD	%	Aug-May21	Budget	Remaining	%
Income												
STR - Income from NZTA	\$15,796.06	\$15,909.00	- \$112.94	99%	\$160,861.75	\$159,090.00	\$1,771.75	101%	\$160,861.75	\$175,000.00	\$14,138.25	92%
Total Income	\$15,796.06	\$15,909.00	- \$112.94	99%	\$160,861.75	\$159,090.00	\$1,771.75	101%	\$160,861.75	\$175,000.00	\$14,138.25	92%
Gross Profit	\$15,796.06	\$15,909.00	- \$112.94	99%	\$160,861.75	\$159,090.00	\$1,771.75	101%	\$160,861.75	\$175,000.00	\$14,138.25	92%
Less Operating Expenses												
1-STR- Workshops	\$2,240.97	\$1,600.00	\$640.97	140%	\$23,093.22	\$16,000.00	\$7,093.22	144%	\$23,093.22	\$17,600.00	-\$5,493.22	131%
2-STR- Presentations	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
3-STR-Events (Blind Zone Demo)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
4-STR-Stakeholder Engagement	\$26.54	\$818.00	- \$791.46	3%	\$428.36	\$8,180.00	\$7,751.64	5%	\$428.36	\$8,998.00	\$8,569.64	5%
5-STR-Tool Box of Workshops Resource Materials	\$349.76	\$136.00	\$213.76	257%	\$2,255.80	\$1,360.00	\$895.80	166%	\$2,255.80	\$1,496.00	-\$759.80	151%
6-STR-Monitoring and Evaluation	\$1,413.00	\$1,966.00	- \$553.00	72%	\$15,023.87	\$19,660.00	\$4,636.13	76%	\$15,023.87	\$21,626.00	\$6,602.13	69%
7-STR-Office and Workshop Misc	\$297.79	\$543.00	- \$245.21	55%	\$5,113.88	\$5,430.00	-\$316.12	94%	\$5,113.88	\$5,973.00	\$859.12	86%
8-STR-Contractor Services	\$10,552.00	\$9,930.00	\$622.00	106%	\$105,786.62	\$99,300.00	\$6,486.62	107%	\$105,786.62	\$109,230.00	\$3,443.38	97%
9-STR-CAN Contract Monitoring	\$916.00	\$916.00	\$0.00	100%	\$9,160.00	\$9,160.00	\$0.00	100%	\$9,160.00	\$10,077.00	\$917.00	91%
Total Operating Expenses	\$15,796.06	\$15,909.00	- \$112.94	99%	\$160,861.75	\$159,090.00	\$1,771.75	101%	\$160,861.75	\$175,000.00	\$14,138.25	92%
Net Profit	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	