

Report for Nov/Dec 2019

Richard Barter

Numbers

	Totals all time		Totals for the 2018-2021 contract		Totals by date Range	
			01/07/2018	30/11/2019	01/11/2019	30/11/2019
Activities Delivered	Total # Activities to Date	# Participants	Total # Activities to Date	# Participants	Total # Activities	# Participants
Driver/Trainer Workshops	63	631	17	141	0	0
Toolbox Workshops	30	417	19	244	0	0
Cyclist Workshop	44	524	17	152	0	0
Blindzone Workshop	60	1077	34	652	1	16
VR Workshop	6	48	6	48	0	0
Total Workshops	203	2697	93	1237	1	16
Event Activities	36	5062	18	2535	2	550
Presentations to Stakeholders	211	3229	132	1602	11	243
Total #	450	10988	243	5374	14	809

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			01/07/2018	31/12/2019	01/12/2019	31/12/2019
Activities Delivered	Total # Activities to Date	# Participants	Total # Activities to Date	# Participants	Total # Activities	# Participants
Driver/Trainer Workshops	63	631	17	141	0	0
Toolbox Workshops	30	417	20	255	1	11
Cyclist Workshop	44	524	17	152	0	0
Blindzone Workshop	60	1077	34	652	0	0
VR Workshop	6	48	6	48	0	0
Total Workshops	203	2697	94	1248	1	11
Event Activities	36	5062	18	2535	0	0
Presentations to Stakeholders	211	3229	135	1691	3	89
Total #	450	10988	247	5474	4	100

Activities

Meeting Presentation	GWRC	4/11/2019	Wellington
Meeting Presentation	Tranzurban Bus	05/11/2019	Wngt
Meeting Presentation	NZBus	05/11/2019	Wellington

Meeting Presentation	Downer	05/11/2019	Wellington
Driver/Trainer Workshop	Dragonfly	07/11/2019	Auckland
Meeting Presentation	Hamilton City Council	08/11/2019	Hamilton
Conference	Trafinz	11/11/2019	Hamilton
Meeting Presentation	Bike Kumeunity	14/11/2019	Kumeu
Blindzone Demo Event	Electric Bike Expo	15/11/2019	Auckland
Blindzone Demo Event	eBike Expo	15/11/2019	Auckland
Meeting Presentation	EcoMatters Bike Hub - Brent Bielby	16/11/2019	Auckland
Blindzone Demo Event	eBike Expo	16/11/2019	Auckland
Blindzone Workshop	Auckland City Tri Club Junior Programme	17/11/2019	Auckland
Conference	International Cycling Safety Conference	18/11/2019	Brisbane
Meeting Presentation	Northland Electric Bike Shop	18/11/2019	Whangarei
Meeting Presentation	GWRC - Susan Hitchinson Daniels	27/11/2019	Auckland
Conference	Transport Research Symposium: Healthy Future Mobility	02/12/2019	Auckland
Meeting Presentation	Halls Refrigerated Transport	04/12/2019	Auckland
Meeting Presentation	Hot Cycles St Heliers	10/12/2019	Auckland
Driver Toolbox Workshop	Waste Management	11/12/2019	Palmerston North
Meeting Presentation	Mt Eden Cycles	12/12/2019	Mt Eden Cycles
Meeting Presentation	Department of Cycling Road Cycling Group	15/12/2019	Auckland
Meeting Presentation	NZTA	16/12/2019	Auckland
Meeting Presentation	Higgins Contractors	18/12/2019	Auckland

Highlights:

We have requests coming up to run Toolbox workshops for large numbers of drivers at once. For this reason, I have been studying up the script and delivering Toolbox Workshops under Julian's watchful eye. We will be training Kelvin to do the same so that we have the potential to run a workshop for up to 75 workshops at once. Kelvin and I can fit workshop delivery (economically) as we travel.

Updates since last report:

- **Profit and Loss to Dec 20th 2019:** See attached report.
- **Share the Road Multimedia Resource update.** Meetings have been held with Strategy Creative. A Key stakeholder meeting is to be held in early March so that Strategy Creative can get an understanding what operators, trainers and drivers are using or would like by way of training resources and delivery methods.
- **Tragedy in Christchurch.** I have initiated a conversation with NZTA looking at what I believe to be shortcomings in the way people riding bikes are managed when riding through road works. While progress is slow, I am getting more requests to look at existing and proposed plans for the management of cyclists in road works near schools.
- **Children sharing the road with motor vehicles.** As a result of this incident mentioned in my last report, was that I was able to communicate the importance of good road sharing to the Contracting Companies doing the road works. I am presenting to 150 Higgins staff in a couple of weeks, then running a Toolbox Workshop at the site.
- **Online Study with University of Amsterdam "Unravelling the cycling city".** I am currently on week 3 of a 5 week online course run by the University of Amsterdam. It is the same course (minus the site visits) that Patrick did when he went to Amsterdam last June. For the princely sum of US\$49 I can access the course, have my work marked and end up with a lot of new knowledge around the social, economic, geographical and demographic factors that affect mobility. It is going well. I will include the final essay in my February Report.

Report Kelvin Aris: Kevin is overseas, if his report arrives

Profit & Loss
Cycling Action Network (Inc)
For the period ended 20 December 2019

	Actual	Budget	Var NZD	Var %	YTD Actual	YTD Budget	Var NZD	Var %	YTD Actual July 2018 to Dec-19	Overall Budget July 2018 to Jun-21	Budget Remaining
Income											
STR - Income from NZTA	\$21,846.59	\$26,107.00	\$4,260.41	-16.319%	\$157,908.66	\$166,539.00	-\$8,630.34	-5.1822%			
Total Income	\$21,846.59	\$26,107.00	\$4,260.41	-16.3%	\$157,908.66	\$166,539.00	-\$8,630.34	-5.2%	\$485,971.26	\$999,000.00	\$513,028.74
Gross Profit	\$21,846.59	\$26,107.00	\$4,260.41	-16.319%	\$157,908.66	\$166,539.00	-\$8,630.34	-5.1822%			
Less Operating Expenses											
1-STR- Workshops	\$1,581.65	\$3,792.00	\$2,210.35	-58.2898%	\$29,087.73	\$22,752.00	\$6,335.73	27.8469%	\$103,917.73	\$136,515.00	\$32,597.27
2-STR- Presentations	\$2,020.00	\$99.00	\$1,921.00	1940.404%	\$7,246.47	\$5,947.00	\$1,299.47	21.8508%	\$28,030.21	\$39,665.00	\$11,634.79
3-STR-Events (Blind Zone Demo)	\$177.23	\$593.00	-\$415.77	-70.113%	\$3,592.55	\$3,556.00	\$36.55	1.0278%	\$9,176.48	\$21,314.00	\$12,137.52
4-STR-Stakeholder Engagement	\$45.40	\$811.00	-\$765.60	-94.402%	\$2,821.94	\$4,863.00	-\$2,041.06	-41.9712%	\$10,962.88	\$29,170.00	\$18,207.12
5-STR-Tool Box of Workshops Resource Materials	\$80.00	\$507.00	-\$427.00	-84.2209%	\$4,932.25	\$4,272.00	\$660.25	15.4553%	\$21,231.02	\$25,874.00	\$4,642.98
6-STR-Monitoring and Evaluation	\$1,870.83	\$2,624.00	-\$753.17	-28.7031%	\$12,040.66	\$15,749.00	-\$3,708.34	-23.5465%	\$37,377.50	\$96,465.00	\$59,087.50
7-STR-Office and Workshop Misc Costs	\$736.48	\$452.00	\$284.48	62.9381%	\$6,177.06	\$6,026.00	\$151.06	2.5068%	\$15,165.72	\$29,273.00	\$14,107.28
8-STR-Contractor Services	\$13,235.00	\$15,129.00	\$1,894.00	-12.519%	\$79,410.00	\$90,774.00	\$11,364.00	-12.519%	\$223,509.72	\$544,641.00	\$321,131.28
9-STR-CAN Contract Monitoring and Management	\$2,100.00	\$2,100.00	\$0.00	0.0%	\$12,600.00	\$12,600.00	\$0.00	0.0%	\$36,600.00	\$76,083.00	\$39,483.00
Total Operating Expenses	\$21,846.59	\$26,107.00	\$4,260.41	-16.3%	\$157,908.66	\$166,539.00	-\$8,630.34	-5.2%	\$485,971.26	\$999,000.00	\$513,028.74
Net Profit	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		