

23. **Roading – Marfell Renewal Project**

File Reference: PP-14-01-06.2010/2011, DM 966240

A submission has been received from Housing New Zealand Corporation requesting that additional budget provisions be made in Budget 2010/11 for a share of the development costs associated with the Marfell Renewal Project.

Resolved:

That having considered the submission from Housing New Zealand Corporation relating to a request for additional budget provisions for the Marfell Renewal Project and all matters raised in the report, no change be made to draft Budget 2010/11 noting that a budget of \$325,000 can be sourced from unallocated 2009/10 budget provisions by re-prioritising unsubsidised augmentation projects.

24. **Roading – Minor Safety Improvements, Cycling, Sustainable Transport and Model Communities**

A total of nine submissions have been received requesting that additional budget provisions be made in Budget 2010/11 for minor safety improvements, the cycle strategy implementation, and the employment of a sustainable transport co-ordinator and associated programmes. It was pointed out that these budget provisions would demonstrate support for this Council's bid as a Model Walking and Cycling Community.

Resolved:

That having considered the nine submissions relating to requests for additional budget provisions and all matters raised in the report, noting that the policy framework for subsidy from NZTA has now been confirmed and to maximise the available subsidy the Council:

- a) Amends Budget 2010/11 by the addition of \$102,000 funded from unallocated monies from the 2009/10 financial year.
- b) Confirms the inclusion of Minor Safety Projects (\$960,500), Cycling Infrastructure Improvements (\$153,000) and Education and Information Initiatives (\$168,500) in the budget.
- c) Instructs the General Manager Community Assets to make amendments to the roading budget details within budget provisions and in accordance with the expenditure priorities within the Roothing Asset Management Plan as necessary to maximise available NZTA subsidy.

25. **Roading – 95 Additional Parking Meters**

File Reference: PP-14-01-06.2010/2011, DM 966240

This report recommends the establishment of an additional 95 metered on-street carparks within the New Plymouth CBD.

Resolved:

That having considered the 12 submissions on the proposal to introduce a further 100 metered on-street carparks within the New Plymouth CBD and noting the letters received in response to direct consultation with affected businesses and all matters raised in the report, and pursuant to Clause 14.1 of NPDC Bylaw 2008: Part 13 Traffic, metered zones be established in all locations of the attached schedule (Appendix 2) with the exception of sites 26 & 27, 30, 33, 36 & 37, and 40, noting that this results in 95 new metered on-street carparks being created, and no change to Budget 2010/11.

26. **Solid Waste – Refuse Collection and Recycling**