

Statement of Financial Performance

Cycling Action Network (Inc)

For the year ended 30 June 2019

	2019	2018
Revenue		
Donations, fundraising and other similar revenue	51,943	36,510
Interest	1,580	1,237
Fees, subscriptions and other revenue from members	8,903	8,643
Revenue from providing goods and services	549,520	609,778
Total Revenue	611,946	656,168
Gross Profit	611,946	656,168
Expenses		
Volunteer and employee related costs	58,193	52,478
Costs related to providing goods and services	522,541	590,385
Other expenses	50,733	32,994
Total Expenses	631,468	675,857
Surplus/(Deficit) for the Year	(19,522)	(19,689)