

Statement of Financial Performance

Cycling Action Network (Inc) For the year ended 30 June 2023

	2023	2022
Revenue		
Donations, fundraising and other similar revenue	38,129	40,458
Interest	72	59
Fees, subscriptions and other revenue from members	6,840	6,027
Revenue from providing goods and services	394,324	197,772
Donations from Organisations	8,334	8,070
Total Revenue	447,698	252,387
Cost of Sales		
Merchandise Purchases	(61)	-
Total Cost of Sales	(61)	-
Gross Profit	447,759	252,387
Expenses		
Volunteer and employee related costs	59,804	62,622
Costs related to providing goods and services	376,793	177,202
Other expenses	10,733	15,104
Total Expenses	447,331	254,928
Surplus/(Deficit) for the Year	428	(2,541)