

Statement of Financial Performance

Cycling Action Network (Inc) For the year ended 30 June 2022

	2022	2021
Revenue		
Donations, fundraising and other similar revenue	40,458	34,920
Interest	59	499
Fees, subscriptions and other revenue from members	6,027	8,855
Revenue from providing goods and services	197,772	419,324
Donations from Organisations	8,070	300
Total Revenue	252,387	463,899
Gross Profit	252,387	463,899
Expenses		
Volunteer and employee related costs	62,622	54,144
Costs related to providing goods and services	177,202	384,982
Other expenses	15,104	17,833
Refunds to delegates	-	2,878
Total Expenses	254,928	459,837
Surplus/(Deficit) for the Year	(2,541)	4,062