

Profit and Loss

Cycling Action Network Incorporated For the year ended 30 June 2024

Business is Walk & Cycle Conference.

2024

Trading Income

Conference Registrations	155,879.15
Conference Sponsorship & Exhibitors	85,012.62
Interest	58.90
Total Trading Income	240,950.67

Gross Profit 240,950.67

Operating Expenses

Conference Administration	57,651.13
Conference Delegate Costs	51,536.50
Conference Organiser	18,000.00
Conference Promotion	(20,151.63)
Conference Social Functions	15,252.11
Conference Speaker Costs	7,576.65
Conference Venue Costs	91,160.00
Half Conference share to Living Streets	4,382.59
Total Operating Expenses	225,407.35

Net Profit 15,543.32